

UNION BUDGET 2005-06

HOW THE RUPEE COMES

Borrowings & Other Liabilities: 25p

Non-debt Capital Receipts: 2p

Non-Tax Revenue: 13p

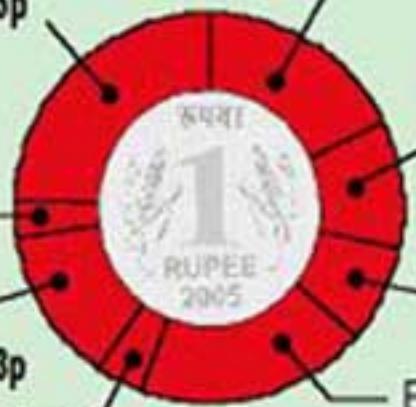
Other Taxes: 3p

Corporation Tax: 18p

Income Tax: 11p

Customs: 8p

Excise: 20p



HOW THE RUPEE GOES

Non-Plan Assistance to State & UT Govts: 6p

States' Share of Taxes & Duties: 16p

Other Non-Plan Expenditure: 12p

Subsidies: 7p

State & UT Plan Assistance: 5p

Central Plan: 18p

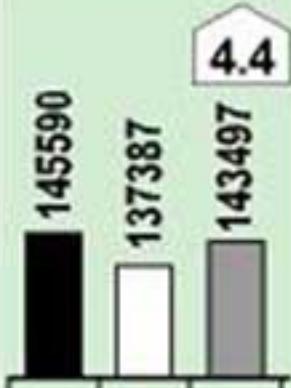
Interest: 22p

Defence: 14p

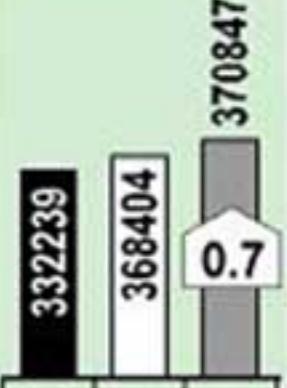
Breakup in Paise

Note: Based on 2003-04 Actuals

Plan Expenditure



Non-Plan Expenditure



in Crore Rupees

2004-05 BE

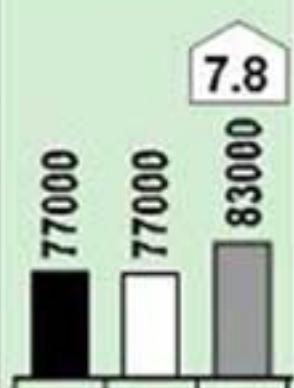
2004-05 RE

2005-06 BE

0.0 % Change (2005-06 BE/2004-05 RE)

BE: Budget Est.
RE: Revised Est.

Defence Expenditure



Total Expenditure

