



UNION BUDGET AT A GLANCE

in Crore Rupees		Actuals 2003-04	Budget 2004-05	Revised 2004-05	Budget 2005-06
1. Revenue Receipts		263878	309322	300904	351200
2. Tax Revenue (Net to Centre)		186982	233906	225804	273466
3. Non-Tax Revenue		76896	75416	75100	77734
4. Capital Receipts (5 + 6 + 7) \$		207490	168507	204887	163144
5. Recoveries of Loans		* 67265	27100	* 61565	12000
6. Other Receipts		16953	4000	4091	...
7. Borrowings & Oth. Liabilities		123272	137407	139231	151144
8. Total Receipts (1 + 4) \$		471368	477829	505791	514344
9. Non-Plan Expenditure		349088	332239	368404	370847
10. On Revenue Account of which:		283502	293650	296396	330530
11. Interest Payments		124088	129500	125905	133945
12. On Capital Account		# 65586	38589	# 72008	40317
13. Plan Expenditure		122280	145590	137387	143497
14. On Revenue Account		78638	91843	89673	115982
15. On Capital Account		43642	53747	47714	27515
16. Total Expenditure (9 + 13)		471368	477829	505791	514344
17. Revenue Expenditure (10 + 14)		362140	385493	386069	446512
18. Capital Expenditure (12 + 15)		109228	92366	119722	67832
19. Revenue Deficit (17 - 1)		98262	76171	85165	95312
Revenue Deficit as Percent of GDP		3.6	2.5	2.7	2.7
20. Fiscal Deficit [16 - (1 + 5 + 6)]		123272	137407	139231	151144
Fiscal Deficit as Percent of GDP		4.5	4.4	4.5	4.3
21. Primary Deficit (20 - 11)		-816	7907	13326	17199
Primary Deficit as Percent of GDP		0.0	0.3	0.4	0.5

Notes: \$ Do not include Rs 60,000 crore in BE 2004-05, Rs 65,841 crore in RE 2004-05 & Rs 80,500 crore in BE 2005-06 in respect of Market Stabilisation Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure.

* Includes receipts from States on account of Debt Swap Scheme.

Includes repayment to National Small Savings Fund.